

連結貸借対照表内訳表

| 科目 | 全体財務諸表 | | | | 総計 (単純合算) | 連結修正等 | 相殺消去 | 純計 | 阪神水道企業団 | | 丹波少年自然の家事務組合 | | 兵庫県後期高齢者医療広域連合 | | 西宮市土地開発公社 | | (一財)西宮市都市整備公社 | |
|------------|------------------|-----------------|------------------|------------------|-------------------|-------------|------------------|-------------------|------------------|------------------|---------------|---------------|----------------|---------------|----------------|----------------|---------------|---------------|
| | 水道事業会計 | 工業用水道事業会計 | 下水道事業会計 | 中央病院事業会計 | | | | | 小計 | 組合 | 小計 | 広域連合 | 小計 | 西宮市土地開発公社 | 小計 | (一財)西宮市都市整備公社 | 小計 | |
| 資産合計 | 64,039,056,849 | 3,587,195,627 | 193,452,014,083 | 5,458,928,164 | 1,096,495,587,348 | 904,239,651 | △ 37,265,903,666 | 1,060,133,923,333 | 26,846,398,407 | 26,846,398,407 | 155,873,218 | 155,873,218 | 2,577,729,136 | 2,577,729,136 | 11,744,093,128 | 11,744,093,128 | 2,374,523,539 | 2,374,523,539 |
| 固定資産 | 57,782,190,582 | 579,321,314 | 187,058,080,986 | 4,749,010,449 | 1,010,950,294,631 | 904,239,651 | △ 37,259,303,666 | 1,010,950,294,631 | 24,228,454,381 | 24,228,454,381 | 150,350,025 | 150,350,025 | 1,009,151,943 | 1,009,151,943 | 11,304,341,956 | 11,304,341,956 | 2,028,903,423 | 2,028,903,423 |
| 有形固定資産 | 57,261,827,306 | 576,496,157 | 182,060,171,913 | 4,618,183,195 | 970,917,484,225 | - | - | 970,917,484,225 | 21,087,337,279 | 21,087,337,279 | 102,347,896 | 102,347,896 | 0 | 0 | 11,294,341,956 | 11,294,341,956 | 1,776,135,169 | 1,776,135,169 |
| 無形資産 | 0 | 0 | 0 | 3,509,123,122 | 424,735,259,098 | - | - | 424,735,259,098 | 0 | 0 | 100,628,896 | 100,628,896 | 0 | 0 | 10,890,616,887 | 10,890,616,887 | 1,175,064,520 | 1,175,064,520 |
| 土地 | 0 | 0 | 0 | 1,544,983,849 | 269,816,738,601 | - | - | 269,816,738,601 | 0 | 0 | 0 | 0 | 0 | 0 | 10,890,616,887 | 10,890,616,887 | 168,289,519 | 168,289,519 |
| 土地減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 立木竹減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 0 | 0 | 0 | 6,325,098,859 | 404,128,939,446 | - | - | 404,128,939,446 | 0 | 0 | 480,632,008 | 480,632,008 | 0 | 0 | 0 | 0 | 1,961,912,644 | 1,961,912,644 |
| 建物減損損失累計額 | 0 | 0 | 0 | △ 4,400,887,425 | △ 263,877,378,974 | - | - | △ 263,877,378,974 | 0 | 0 | △ 387,570,285 | △ 387,570,285 | 0 | 0 | 0 | 0 | △ 973,165,263 | △ 973,165,263 |
| 建物減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 工作物 | 0 | 0 | 0 | 338,153,903 | 23,646,755,254 | - | - | 23,646,755,254 | 0 | 0 | 118,401,940 | 118,401,940 | 0 | 0 | 0 | 0 | 142,123,610 | 142,123,610 |
| 工作物減損損失累計額 | 0 | 0 | 0 | △ 298,226,054 | △ 20,020,946,385 | - | - | △ 20,020,946,385 | 0 | 0 | △ 111,309,987 | △ 111,309,987 | 0 | 0 | 0 | 0 | △ 140,799,264 | △ 140,799,264 |
| 工作物減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 船舶減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 船舶減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮橋等 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮橋等減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮橋等減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 44,944,608,702 | - | - | 44,944,608,702 | 0 | 0 | 2,501,516 | 2,501,516 | 0 | 0 | 0 | 0 | 268,245,630 | 268,245,630 |
| その他減損損失累計額 | 0 | 0 | 0 | △ 36,858,174,360 | △ 36,858,174,360 | - | - | △ 36,858,174,360 | 0 | 0 | △ 2,026,296 | △ 2,026,296 | 0 | 0 | 0 | 0 | △ 251,542,356 | △ 251,542,356 |
| その他減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 0 | 0 | 0 | 2,954,715,815 | 2,954,715,815 | - | - | 2,954,715,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| インフラ資産 | 52,105,901,224 | 499,767,686 | 161,021,960,000 | 0 | 514,968,411,619 | - | - | 514,968,411,619 | 18,780,761,348 | 18,780,761,348 | 0 | 0 | 0 | 0 | 403,725,069 | 403,725,069 | 852,768,254 | 852,768,254 |
| 土地 | 8,384,614,885 | 143,629,252 | 32,347,586,477 | 0 | 277,908,616,832 | - | - | 277,908,616,832 | 1,326,035,506 | 1,326,035,506 | 0 | 0 | 0 | 0 | 403,725,069 | 403,725,069 | 0 | 0 |
| 土地減損損失累計額 | △ 128,700,752 | △ 95,023,679 | 0 | 0 | △ 223,724,431 | - | - | △ 223,724,431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 4,746,324,909 | 253,964,858 | 6,110,711,783 | 0 | 13,180,800,771 | - | - | 13,180,800,771 | 3,359,277,975 | 3,359,277,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物減損損失累計額 | △ 2,813,996,829 | △ 176,665,001 | △ 2,295,162,356 | 0 | △ 6,588,932,068 | - | - | △ 6,588,932,068 | △ 1,566,570,080 | △ 1,566,570,080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物減損損失累計額 | △ 14,887,893 | △ 51,140,809 | 0 | 0 | △ 66,028,802 | - | - | △ 66,028,802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 工作物 | 81,396,124,213 | 3,537,756,330 | 175,216,971,547 | 0 | 437,795,801,272 | - | - | 437,795,801,272 | 28,612,406,178 | 28,612,406,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 工作物減損損失累計額 | △ 40,773,549,123 | △ 2,381,810,844 | △ 55,196,147,553 | 0 | △ 214,480,187,602 | - | - | △ 214,480,187,602 | △ 13,330,705,261 | △ 13,330,705,261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 工作物減損損失累計額 | △ 100,572,061 | △ 764,767,466 | 0 | 0 | △ 865,339,527 | - | - | △ 865,339,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 4,490,841 | 0 | 0 | 0 | 1,555,092,180 | - | - | 1,555,092,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他減損損失累計額 | △ 4,266,298 | 0 | 0 | 0 | △ 1,065,981,728 | - | - | △ 1,065,981,728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他減損損失累計額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 1,410,919,432 | 33,824,845 | 4,838,000,109 | 0 | 7,816,294,722 | - | - | 7,816,294,722 | 380,317,029 | 380,317,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 物品 | 19,071,298,148 | 1,829,709,941 | 36,923,274,377 | 3,929,451,934 | 71,407,748,466 | - | - | 71,407,748,466 | 15,189,886,575 | 15,189,886,575 | 54,946,155 | 54,946,155 | 0 | 0 | 0 | 0 | 59,985,662 | 59,985,662 |
| 物品減損損失累計額 | △ 13,912,857,085 | △ 1,611,977,670 | △ 15,885,062,464 | △ 2,820,391,871 | △ 40,041,417,200 | - | - | △ 40,041,417,200 | △ 12,863,410,644 | △ 12,863,410,644 | △ 52,727,155 | △ 52,727,155 | 0 | 0 | 0 | 0 | △ 58,915,013 | △ 58,915,013 |
| 物品減損損失累計額 | △ 2,512,979 | △ 150,003,800 | 0 | 0 | △ 152,516,779 | - | - | △ 152,516,779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 無形固定資産 | 518,676,991 | 11,442 | 3,426,317,979 | 0 | 4,771,203,004 | - | - | 4,771,203,004 | 3,129,444,164 | 3,129,444,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ソフトウェア | 9,181,000 | 0 | 300,048 | 0 | 830,844,701 | - | - | 830,844,701 | 64,698 | 64,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 509,495,991 | 11,442 | 3,426,017,931 | 0 | 3,940,358,303 | - | - | 3,940,358,303 | 3,129,379,466 | 3,129,379,466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資その他の資産 | 1,686,285 | 2,813,715 | 1,571,591,094 | 130,827,304 | 71,618,671,417 | 904,239,651 | △ 37,259,303,666 | 35,261,607,402 | 11,672,938 | 11,672,938 | 47,502,129 | 47,502,129 | 1,009,151,943 | 1,009,151,943 | 10,000,000 | 10,000,000 | 852,768,254 | 852,768,254 |
| 投資及び出資金 | 1,686,285 | 2,813,715 | 5,089,500 | 0 | 62,145,365,410 | - | - | 62,145,365,410 | 11,672,938 | 11,672,938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資及び出資金 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 出資金 | 1,686,285 | 2,813,715 | 5,089,500 | 0 | 15,756,209,396 | - | - | 15,756,209,396 | 11,672,938 | 11,672,938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 46,389,156,014 | - | - | 46,389,156,014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資損失引当金 | 0 | 0 | 0 | 0 | △ 13,550,597,580 | 904,239,651 | 12,646,357,929 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資損失引当金 | 0 | 0 | 0 | 0 | 4,566,842,128 | - | - | 4,566,842,128 | 0 | 0 | 0 | 0 | 14,896,879 | 14,896,879 | 0 | 0 | 0 | 0 |
| 長期延滞債権 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 長期貸付金 | 0 | 0 | 895,600 | 27,972,500 | 5,077,715,974 | - | - | 5,077,715,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金 | 0 | 0 | 368,787,084 | 0 | 12,772,900,118 | - | - | 12,772,900,118 | 0 | 0 | 23,496,694 | 23,496,694 | 994,255,064 | 994,255,064 | 0 | 0 | 524,194,960 | 524,194,960 |
| 準備基金 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 368,787,084 | 0 | 12,772,900,118 | - | - | 12,772,900,118 | 0 | 0 | 23,496,694 | 23,496,694 | 994,255,064 | 994,255,064 | 0 | 0 | 524,194,960 | 524,194,960 |
| その他 | 0 | 0 | 1,196,819,910 | 102,854,804 | 1,299,673,714 | - | - | 1,299,673,714 | 0 | 0 | 24,005,435 | 24,005,435 | 0 | 0 | 10,000,000 | 10,000,000 | 328,573,294 | |

通経行政コスト計算書内訳表

| 科目 | 一般会計等財務書類 | | | | | | | | 地方公営事業会計 | | | | | |
|-------------|-----------------|-------------|-------------------|--------------|--------------------|-----------------|--------------|-----------------|----------------|-------------|------------|----------------|---------------|-----------|
| | 一般会計 | 区画整理清算費特別会計 | 中小企業勤労者福祉共済事業特別会計 | 公共用地買収事業特別会計 | 母子父子登壇福祉資金貸付事業特別会計 | 総計 (単純合算) | 相殺消去 | 純計 | 西宮市 | | | | | |
| | | | | | | | | | 国民健康保険特別会計 | 食肉センター特別会計 | 農業共済事業特別会計 | 介護保険特別会計 | 後期高齢者医療事業特別会計 | 集合支払費特別会計 |
| 経常行政コスト | 144,149,308.801 | - | 22,135.811 | 3,434.843 | 11,301.489 | 144,186,180.944 | △ 64,438.530 | 144,121,742.414 | 44,006,826.879 | 301,981.116 | 6,797.579 | 33,335,508.365 | 7,229,460.724 | - |
| 経常費用 | 156,624,516.814 | - | 101,480.488 | 4,186.824 | 11,582.821 | 156,741,766.927 | △ 64,438.530 | 156,677,328.397 | 44,194,970.107 | 435,582.329 | 9,864.984 | 33,389,959.461 | 7,319,467.169 | - |
| 業務費用 | 80,545,091.897 | - | 53,969.149 | 2,431.524 | 11,582.821 | 80,613,075.391 | - | 80,613,075.391 | 1,483,217.101 | 435,486.629 | 7,909.042 | 2,083,863.739 | 469,444.061 | - |
| 人件費 | 33,754,140.594 | - | 36,313.244 | - | - | 33,790,453.838 | - | 33,790,453.838 | 386,810.536 | - | 6,279.165 | 372,722.343 | 161,341.417 | - |
| 職員給与費 | 26,624,640.237 | - | 24,041.816 | - | - | 26,648,682.053 | - | 26,648,682.053 | 316,678.815 | - | 5,533.812 | 228,332.812 | 131,768.151 | - |
| 賞与等引当金繰入額 | 2,303,838.774 | - | 1,130.857 | - | - | 2,304,969.631 | - | 2,304,969.631 | 30,817.627 | - | 472.553 | 20,469.310 | 12,723.231 | - |
| 退職手当引当金繰入額 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| その他 | 4,825,661.583 | - | 11,140.571 | - | - | 4,836,802.154 | - | 4,836,802.154 | 39,514.094 | - | 272.800 | 123,920.221 | 16,850.035 | - |
| 物件費等 | 43,864,029.978 | - | 17,655.905 | 2,431.524 | 10,563.070 | 43,894,680.477 | - | 43,894,680.477 | 568,307.735 | 433,639.883 | 1,629.877 | 1,102,529.283 | 279,074.926 | - |
| 物件費 | 26,550,884.667 | - | 16,767.623 | 2,315.964 | 10,563.070 | 26,580,531.324 | - | 26,580,531.324 | 507,183.408 | 251,730.953 | 1,629.877 | 1,093,011.522 | 273,836.926 | - |
| 維持補修費 | 4,151,807.371 | - | - | 115.560 | - | 4,151,922.931 | - | 4,151,922.931 | - | 80,167.259 | - | - | - | - |
| 減価償却費 | 13,148,295.814 | - | 888.282 | - | - | 13,149,184.096 | - | 13,149,184.096 | 61,124.327 | 101,741.671 | - | 9,517.761 | 5,238.000 | - |
| その他 | 13,042.126 | - | - | - | - | 13,042.126 | - | 13,042.126 | - | - | - | - | - | - |
| その他の業務費用 | 2,926,921.325 | - | - | - | 1,019.751 | 2,927,941.076 | - | 2,927,941.076 | 528,098.830 | 1,846.746 | - | 608,612.113 | 29,027.718 | - |
| 支払利息 | 1,181,380.531 | - | - | - | - | 1,181,380.531 | - | 1,181,380.531 | - | 1,846.746 | - | - | - | - |
| 徴収不能引当金繰入額 | 219,251.817 | - | - | - | 1,019.751 | 220,271.568 | - | 220,271.568 | 199,608.929 | - | - | 35,632.285 | 1,768.380 | - |
| その他 | 1,526,288.977 | - | - | - | - | 1,526,288.977 | - | 1,526,288.977 | 328,489.901 | - | - | 572,979.828 | 27,259.338 | - |
| 移転費用 | 76,079,424.917 | - | 47,511.319 | 1,755.300 | - | 76,128,691.536 | △ 64,438.530 | 76,064,253.006 | 42,711,753.006 | 95.700 | 1,955.942 | 31,306,095.722 | 6,850,023.108 | - |
| 補助金等 | 25,167,091.673 | - | 47,511.319 | - | - | 25,214,602.992 | - | 25,214,602.992 | 42,711,753.006 | 89.100 | 1,955.942 | 31,297,963.826 | 6,850,023.108 | - |
| 社会保障給付 | 39,653,025.849 | - | - | - | - | 39,653,025.849 | - | 39,653,025.849 | - | - | - | 8,126.896 | - | - |
| 他会計への繰出金 | 11,158,501.974 | - | - | 1,755.300 | - | 11,160,257.274 | △ 64,438.530 | 11,095,818.744 | - | - | - | - | - | - |
| その他 | 100,805.421 | - | - | - | - | 100,805.421 | - | 100,805.421 | - | 6,800 | - | 5,000 | - | - |
| 経常収益 | 12,475,208.013 | - | 79,344.657 | 751.981 | 281.332 | 12,555,585.983 | - | 12,555,585.983 | 188,143.228 | 133,601.213 | 3,067.405 | 54,451.096 | 90,006.445 | - |
| 使用料及び手数料 | 6,460,322.776 | - | - | - | - | 6,460,322.776 | - | 6,460,322.776 | - | 119,440.830 | - | 39.500 | - | - |
| その他 | 6,014,885.237 | - | 79,344.657 | 751.981 | 281.332 | 6,095,263.207 | - | 6,095,263.207 | 188,143.228 | 14,160.383 | 3,067.405 | 54,411.596 | 90,006.445 | - |
| 経行政コスト | 145,731,484.664 | - | 23,233.955 | 3,434.843 | 11,301.489 | 145,769,454.951 | △ 64,438.530 | 145,705,016.421 | 44,006,826.879 | 301,981.116 | 6,797.579 | 33,337,767.293 | 7,229,460.724 | - |
| 臨時損失 | 1,934,546.893 | - | 1,098.144 | 18,000.000 | - | 1,953,645.037 | - | 1,953,645.037 | - | - | - | 2,258.928 | - | - |
| 災害復旧事業費 | 14,126.380 | - | - | - | - | 14,126.380 | - | 14,126.380 | - | - | - | - | - | - |
| 資産売却却損 | 790,303.282 | - | 1,098.144 | 18,000.000 | - | 809,401.426 | - | 809,401.426 | - | - | - | 2,258.928 | - | - |
| 投資損失引当金繰入額 | 904,239.651 | - | - | - | - | 904,239.651 | - | 904,239.651 | - | - | - | - | - | - |
| 損失補償等引当金繰入額 | 194,189.580 | - | - | - | - | 194,189.580 | - | 194,189.580 | - | - | - | - | - | - |
| その他 | 31,688.000 | - | - | - | - | 31,688.000 | - | 31,688.000 | - | - | - | - | - | - |
| 臨時利益 | 352,371.030 | - | - | 18,000.000 | - | 370,371.030 | - | 370,371.030 | - | - | - | - | - | - |
| 資産売却益 | 352,371.030 | - | - | 18,000.000 | - | 370,371.030 | - | 370,371.030 | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| 科目 | 全体財務事務 | | | | 総計 (単統合算) | 連結修正等 | 相殺消去 | 純計 | 阪神水道企業団 | | 丹波少年自然の家事務組合 | | 兵庫県後期高齢者医療広域連合 | | 西宮市土地開発公社 | | (一財)西宮市都市整備公社 | |
|-------------|---------------|---------------|----------------|---------------|-----------------|---------------|------------------|-----------------|---------------|---------------|--------------|------------|----------------|----------------|---------------|---------------|---------------|-------------|
| | 水道事業会計 | 工業用水道事業会計 | 下水道事業会計 | 中央病院事業会計 | | | | | 阪神水道企業団 | 小計 | 丹波少年自然の家事務組合 | 小計 | 兵庫県後期高齢者医療広域連合 | 小計 | 西宮市土地開発公社 | 小計 | (一財)西宮市都市整備公社 | 小計 |
| | | | | | | | | | | | | | | | | | | |
| 経常行政コスト | △ 244,676,590 | △ 88,335,302 | 2,661,301,529 | 1,992,329,471 | 233,322,936,185 | - | △ 14,356,511,351 | 218,966,424,834 | △ 285,603,284 | △ 285,603,284 | 35,945,049 | 35,945,049 | 61,721,933,120 | 61,721,933,120 | △ 85,837,189 | △ 85,837,189 | 45,570,544 | 45,570,544 |
| 経常費用 | 9,360,541,260 | 349,972,144 | 10,798,016,142 | 6,519,345,945 | 269,055,047,938 | - | △ 17,253,796,455 | 251,801,251,483 | 2,726,735,724 | 2,726,735,724 | 49,873,632 | 49,873,632 | 61,808,598,572 | 61,808,598,572 | 1,597,815,391 | 1,597,815,391 | 315,537,164 | 315,537,164 |
| 業務費用 | 9,314,002,900 | 279,177,870 | 10,036,663,783 | 6,347,052,833 | 111,069,893,349 | - | △ 258,849,461 | 110,811,043,888 | 2,685,665,754 | 2,685,665,754 | 47,715,060 | 47,715,060 | 1,349,330,285 | 1,349,330,285 | 1,597,815,391 | 1,597,815,391 | 315,537,164 | 315,537,164 |
| 人件費 | 1,376,087,092 | 52,160,108 | 534,430,045 | 3,524,083,575 | 40,204,368,119 | - | - | 40,204,368,119 | 350,928,360 | 350,928,360 | 13,046,116 | 13,046,116 | 212,168 | 212,168 | 11,611,247 | 11,611,247 | 82,956,879 | 82,956,879 |
| 職員給与費 | 587,196,323 | 20,546,100 | 226,155,258 | 929,054,046 | 29,093,947,370 | - | - | 29,093,947,370 | 153,474,507 | 153,474,507 | 12,161,594 | 12,161,594 | 133,656 | 133,656 | 11,611,247 | 11,611,247 | 43,074,020 | 43,074,020 |
| 賞与等引当金繰入額 | 324,458,945 | 11,270,409 | 125,019,199 | 162,742,699 | 2,992,743,604 | - | - | 2,992,743,604 | 79,592,375 | 79,592,375 | 884,522 | 884,522 | 0 | 0 | 0 | 0 | 778,400 | 778,400 |
| 退職手当引当金繰入額 | 0 | 4,448,087 | 13,652,313 | 281,115,570 | 299,215,970 | - | - | 299,215,970 | 24,302,868 | 24,302,868 | 0 | 0 | 0 | 0 | 0 | 0 | 981,900 | 981,900 |
| その他 | 464,431,824 | 15,895,512 | 169,603,275 | 2,151,171,260 | 7,818,461,175 | - | - | 7,818,461,175 | 93,558,610 | 93,558,610 | 0 | 0 | 78,512 | 78,512 | 0 | 0 | 38,122,559 | 38,122,559 |
| 物件費等 | 6,522,312,920 | 104,888,735 | 6,292,873,070 | 1,834,233,736 | 61,034,150,642 | - | - | 61,034,150,642 | 1,997,752,527 | 1,997,752,527 | 34,458,978 | 34,458,978 | 204,465,152 | 204,465,152 | 1,586,204,144 | 1,586,204,144 | 101,910,181 | 101,910,181 |
| 物件費 | 49,345,571 | 270,253 | 19,438,139 | 372,918,105 | 29,149,896,078 | - | - | 29,149,896,078 | 4,376,021 | 4,376,021 | 19,776,006 | 19,776,006 | 204,465,152 | 204,465,152 | 0 | 0 | 28,838,338 | 28,838,338 |
| 維持補修費 | 214,834,344 | 3,848,800 | 163,013,601 | 29,524,137 | 4,643,311,072 | - | - | 4,643,311,072 | 226,831,237 | 226,831,237 | 0 | 0 | 0 | 0 | 0 | 0 | 12,780,055 | 12,780,055 |
| 減価償却費 | 2,440,680,024 | 100,739,843 | 6,072,221,782 | 516,021,892 | 22,456,469,396 | - | - | 22,456,469,396 | 1,224,508,602 | 1,224,508,602 | 14,418,061 | 14,418,061 | 0 | 0 | 0 | 0 | 43,644,071 | 43,644,071 |
| その他 | 3,817,452,981 | 9,839 | 38,199,548 | 915,769,602 | 4,784,474,096 | - | - | 4,784,474,096 | 542,036,667 | 542,036,667 | 264,911 | 264,911 | 0 | 0 | 1,586,204,144 | 1,586,204,144 | 16,647,717 | 16,647,717 |
| その他の業務費用 | 1,415,602,888 | 122,149,027 | 3,209,360,668 | 988,735,522 | 9,831,374,588 | - | △ 258,849,461 | 9,572,525,127 | 316,984,867 | 316,984,867 | 209,966 | 209,966 | 1,144,652,965 | 1,144,652,965 | 0 | 0 | 130,670,104 | 130,670,104 |
| 支払利息 | 317,824,299 | 3,462,442 | 1,039,628,666 | 5,324,202 | 2,549,466,886 | - | - | 2,549,466,886 | 168,588,321 | 168,588,321 | 209,966 | 209,966 | 0 | 0 | 0 | 0 | 0 | 0 |
| 徴収不能引当金繰入額 | 6,433,802 | 0 | 4,263,465 | 596,076 | 468,574,505 | - | - | 468,574,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 443,481 | 443,481 |
| その他 | 1,091,344,787 | 118,686,585 | 2,165,468,537 | 982,815,244 | 6,813,333,197 | - | △ 258,849,461 | 6,554,483,736 | 148,396,546 | 148,396,546 | 0 | 0 | 1,144,652,965 | 1,144,652,965 | 0 | 0 | 130,226,623 | 130,226,623 |
| 燃料費用 | 46,538,360 | 70,794,274 | 761,352,359 | 172,293,112 | 157,985,154,589 | - | △ 16,994,946,994 | 140,990,207,595 | 61,069,970 | 61,069,970 | 2,158,572 | 2,158,572 | 60,459,268,287 | 60,459,268,287 | 0 | 0 | 0 | 0 |
| 補助金等 | 44,347,280 | 70,787,674 | 760,797,293 | 172,293,112 | 107,124,613,333 | - | △ 5,899,128,250 | 101,225,485,083 | 61,069,970 | 61,069,970 | 1,043,295 | 1,043,295 | 60,459,268,287 | 60,459,268,287 | 0 | 0 | 0 | 0 |
| 社会保障給付 | 0 | 0 | 0 | 0 | 39,661,152,745 | - | - | 39,661,152,745 | 0 | 0 | 131,385 | 131,385 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計への繰出金 | 0 | 0 | 0 | 0 | 11,095,818,744 | - | △ 11,095,818,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 2,191,080 | 6,800 | 555,066 | 0 | 103,569,767 | - | - | 103,569,767 | 0 | 0 | 983,892 | 983,892 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益 | 9,605,217,850 | 438,307,446 | 8,136,714,613 | 4,527,016,474 | 35,732,111,753 | - | △ 2,897,285,104 | 32,834,826,649 | 3,012,339,008 | 3,012,339,008 | 13,928,583 | 13,928,583 | 86,665,452 | 86,665,452 | 1,683,652,580 | 1,683,652,580 | 269,966,620 | 269,966,620 |
| 使用料及び手数料 | 8,768,832,357 | 429,150,340 | 5,371,974,810 | 3,966,790,224 | 25,116,550,837 | - | △ 258,849,461 | 24,857,701,376 | 2,985,699,310 | 2,985,699,310 | 11,968,666 | 11,968,666 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 836,385,493 | 9,157,106 | 2,764,739,803 | 560,226,250 | 10,615,560,916 | - | △ 2,638,435,643 | 7,977,125,273 | 26,639,698 | 26,639,698 | 1,959,917 | 1,959,917 | 86,665,452 | 86,665,452 | 1,683,652,580 | 1,683,652,580 | 269,966,620 | 269,966,620 |
| 経行政コスト | △ 328,128,390 | 821,944,295 | 2,578,253,109 | 2,007,035,661 | 235,666,954,687 | △ 904,239,651 | △ 14,356,511,351 | 220,406,203,685 | △ 285,603,284 | △ 285,603,284 | 35,945,049 | 35,945,049 | 61,721,933,120 | 61,721,933,120 | △ 85,837,189 | △ 85,837,189 | 45,570,544 | 45,570,544 |
| 臨時損失 | 0 | 1,160,806,174 | 0 | 18,387,401 | 3,135,097,540 | △ 904,239,651 | - | 2,230,857,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 災害復旧事業費 | 0 | 0 | 0 | 0 | 14,126,380 | - | - | 14,126,380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 資産除売却損 | 0 | 0 | 0 | 0 | 811,660,354 | - | - | 811,660,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資損失引当金繰入額 | 0 | 0 | 0 | 0 | 904,239,651 | △ 904,239,651 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 損失繰償等引当金繰入額 | 0 | 0 | 0 | 0 | 194,189,580 | - | - | 194,189,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 1,160,806,174 | 0 | 18,387,401 | 1,210,881,575 | - | - | 1,210,881,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 臨時利益 | 83,451,800 | 250,526,577 | 83,048,420 | 3,681,211 | 791,079,038 | - | - | 791,079,038 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 資産売却益 | 0 | 0 | 0 | 0 | 370,371,030 | - | - | 370,371,030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 83,451,800 | 250,526,577 | 83,048,420 | 3,681,211 | 420,708,008 | - | - | 420,708,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| 科目 | (公財)西宮市国際交流協会 | | (公財)西宮市文化振興財団 | | (公財)西宮スポーツセンター | | 西宮都市管理(株) | | (社福)西宮市社会福祉協議会 | | (株)鳴尾ウォーターワールド | | 総計 (単体合算) | 連結修正等 | 相殺消去 | 総計 |
|-------------|---------------|------------|---------------|-------------|----------------|-------------|--------------|--------------|----------------|---------------|----------------|--------------|-----------------|-------|-----------------|-----------------|
| | (公財)西宮市国際交流協会 | 小計 | (公財)西宮市文化振興財団 | 小計 | (公財)西宮スポーツセンター | 小計 | 西宮都市管理(株) | 小計 | (社福)西宮市社会福祉協議会 | 小計 | (株)鳴尾ウォーターワールド | 小計 | | | | |
| 経常行政コスト | 24,537,854 | 24,537,854 | 53,037,406 | 53,037,406 | 10,640,623 | 10,640,623 | △ 31,059,077 | △ 31,059,077 | 1,757,369,669 | 1,757,369,669 | △ 10,333,922 | △ 10,333,922 | 282,202,625,627 | - | △ 1,309,801,994 | 280,892,823,633 |
| 経常費用 | 28,419,839 | 28,419,839 | 270,322,780 | 270,322,780 | 350,904,378 | 350,904,378 | 368,411,661 | 368,411,661 | 2,505,284,492 | 2,505,284,492 | 451,823,982 | 451,823,982 | 322,274,979,098 | - | △ 4,300,056,652 | 317,974,922,446 |
| 業務費用 | 26,646,419 | 26,646,419 | 268,252,200 | 268,252,200 | 340,185,626 | 340,185,626 | 368,411,661 | 368,411,661 | 2,424,765,376 | 2,424,765,376 | 448,523,705 | 448,523,705 | 120,663,892,529 | - | △ 2,985,699,310 | 117,678,193,219 |
| 人件費 | 6,191,638 | 6,191,638 | 86,001,464 | 86,001,464 | 155,265,192 | 155,265,192 | 46,146,776 | 46,146,776 | 1,967,054,889 | 1,967,054,889 | 171,843,447 | 171,843,447 | 43,095,626,295 | - | - | 43,095,626,295 |
| 職員給与費 | 5,230,069 | 5,230,069 | 22,577,472 | 22,577,472 | 90,710,274 | 90,710,274 | 24,767,321 | 24,767,321 | 1,290,001,102 | 1,290,001,102 | 67,553,072 | 67,553,072 | 30,815,241,704 | - | - | 30,815,241,704 |
| 賞与等引当金繰入額 | 0 | 0 | 1,874,440 | 1,874,440 | 5,598,000 | 5,598,000 | 1,220,000 | 1,220,000 | 105,581,194 | 105,581,194 | 3,135,333 | 3,135,333 | 3,191,407,868 | - | - | 3,191,407,868 |
| 退職手当引当金繰入額 | 0 | 0 | 1,957,371 | 1,957,371 | 3,682,570 | 3,682,570 | 362,929 | 362,929 | 0 | 0 | 0 | 0 | 330,503,608 | - | - | 330,503,608 |
| その他 | 961,569 | 961,569 | 59,592,181 | 59,592,181 | 55,274,348 | 55,274,348 | 19,796,526 | 19,796,526 | 571,472,593 | 571,472,593 | 101,155,042 | 101,155,042 | 8,758,473,115 | - | - | 8,758,473,115 |
| 物件費 | 12,052,049 | 12,052,049 | 57,340,963 | 57,340,963 | 54,448,002 | 54,448,002 | 188,933,182 | 188,933,182 | 225,819,991 | 225,819,991 | 96,703,833 | 96,703,833 | 65,594,239,644 | - | △ 2,985,699,310 | 62,608,540,334 |
| 物件費 | 1,856,983 | 1,856,983 | 12,801,678 | 12,801,678 | 8,507,530 | 8,507,530 | 1,110,403 | 1,110,403 | 40,222,495 | 40,222,495 | 298,483 | 298,483 | 29,472,149,167 | - | △ 2,985,699,310 | 26,486,449,857 |
| 維持補修費 | 0 | 0 | 12,206,475 | 12,206,475 | 31,964,904 | 31,964,904 | 0 | 0 | 20,213,875 | 20,213,875 | 1,978,007 | 1,978,007 | 4,949,285,625 | - | - | 4,949,285,625 |
| 減価償却費 | 54,270 | 54,270 | 0 | 0 | 5,697,688 | 5,697,688 | 41,283,777 | 41,283,777 | 24,859,611 | 24,859,611 | 9,555,105 | 9,555,105 | 23,820,490,581 | - | - | 23,820,490,581 |
| その他 | 10,140,796 | 10,140,796 | 32,332,810 | 32,332,810 | 8,277,880 | 8,277,880 | 146,539,002 | 146,539,002 | 140,524,010 | 140,524,010 | 84,872,238 | 84,872,238 | 7,352,314,271 | - | - | 7,352,314,271 |
| その他の業務費用 | 8,402,732 | 8,402,732 | 124,909,773 | 124,909,773 | 130,472,432 | 130,472,432 | 133,331,703 | 133,331,703 | 231,890,496 | 231,890,496 | 179,976,425 | 179,976,425 | 11,974,026,590 | - | - | 11,974,026,590 |
| 支払利息 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,368 | 1,350,368 | 441,606 | 441,606 | 0 | 0 | 2,720,057,147 | - | - | 2,720,057,147 |
| 徴収不能引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469,017,986 | - | - | 469,017,986 |
| その他 | 8,402,732 | 8,402,732 | 124,909,773 | 124,909,773 | 130,472,432 | 130,472,432 | 131,981,335 | 131,981,335 | 231,448,890 | 231,448,890 | 179,976,425 | 179,976,425 | 8,784,951,457 | - | - | 8,784,951,457 |
| 移転費用 | 1,773,420 | 1,773,420 | 2,070,580 | 2,070,580 | 10,718,752 | 10,718,752 | 0 | 0 | 80,519,116 | 80,519,116 | 3,300,277 | 3,300,277 | 201,611,086,569 | - | △ 1,314,357,342 | 200,296,729,227 |
| 補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,937,492 | 53,937,492 | 0 | 0 | 161,800,804,127 | - | △ 1,314,357,342 | 160,486,446,785 |
| 社会保障給付 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,661,284,130 | - | - | 39,661,284,130 |
| 他会計への繰出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | 0 |
| その他 | 1,773,420 | 1,773,420 | 2,070,580 | 2,070,580 | 10,718,752 | 10,718,752 | 0 | 0 | 26,581,624 | 26,581,624 | 3,300,277 | 3,300,277 | 148,998,312 | - | - | 148,998,312 |
| 経常収益 | 3,881,985 | 3,881,985 | 217,285,374 | 217,285,374 | 340,263,755 | 340,263,755 | 399,470,738 | 399,470,738 | 747,914,823 | 747,914,823 | 462,157,904 | 462,157,904 | 40,072,353,471 | - | △ 2,990,254,658 | 37,082,098,813 |
| 使用料及び手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,855,369,352 | - | △ 2,985,699,310 | 24,869,670,042 |
| その他 | 3,881,985 | 3,881,985 | 217,285,374 | 217,285,374 | 340,263,755 | 340,263,755 | 399,470,738 | 399,470,738 | 747,914,823 | 747,914,823 | 462,157,904 | 462,157,904 | 12,216,984,119 | - | △ 4,555,348 | 12,212,428,771 |
| 経行政コスト | 24,537,854 | 24,537,854 | 53,037,406 | 53,037,406 | 10,640,623 | 10,640,623 | △ 31,059,077 | △ 31,059,077 | 1,757,427,734 | 1,757,427,734 | △ 10,333,922 | △ 10,333,922 | 283,642,462,543 | - | △ 1,309,801,994 | 282,332,660,549 |
| 臨時増収 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,065 | 58,065 | 0 | 0 | 2,230,915,954 | - | - | 2,230,915,954 |
| 災害復旧事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,126,380 | - | - | 14,126,380 |
| 資産除売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,065 | 58,065 | 0 | 0 | 811,718,419 | - | - | 811,718,419 |
| 投資損失引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| 損失補償等引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,189,580 | - | - | 194,189,580 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,210,881,575 | - | - | 1,210,881,575 |
| 臨時利益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 791,079,038 | - | - | 791,079,038 |
| 資産売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370,371,030 | - | - | 370,371,030 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420,708,008 | - | - | 420,708,008 |

連結純資産変動計算書内訳表

| 科目 | 一般会計等財務書類 | | | | | | | | 地方公営事業会計 | | | | | |
|---------------|-------------------|-------------|-------------------|--------------|--------------------|-------------------|--------------|-------------------|------------------|---------------|-------------|------------------|-----------------|-----------|
| | 一般会計 | 区画整理清算費特別会計 | 中小企業勤労者福祉共済事業特別会計 | 公共用地買収事業特別会計 | 母子父子寡婦福祉資金貸付事業特別会計 | 総計 (単純合算) | 相殺消去 | 純計 | 西宮市 | | | | | |
| | | | | | | | | | 国民健康保険特別会計 | 食肉センター特別会計 | 農業共済事業特別会計 | 介護保険特別会計 | 後期高齢者医療事業特別会計 | 集合支払費特別会計 |
| 前年度末純資産残高 | 649,064,100.071 | - | 72,197.125 | 390,306.738 | 68,341.618 | 649,594,945.552 | - | 649,594,945.552 | 4,201,333.295 | 769,598.881 | 10,631.703 | 3,984,421.617 | 179,391.250 | - |
| 銀行取組コスト(△) | △ 145,731,484.664 | - | △ 23,233.955 | △ 3,434.843 | △ 11,301.489 | △ 145,769,454.951 | 64,438.530 | △ 145,705,016.421 | △ 44,006,826.879 | △ 301,981.116 | △ 6,797.579 | △ 33,337,767.293 | △ 7,229,460.724 | - |
| 財源 | 146,153,655.286 | - | 52,120.160 | - | 10,563.070 | 146,216,338.516 | △ 64,438.530 | 146,151,899.986 | 43,344,000.784 | 168,953.195 | 7,375.062 | 33,576,458.802 | 7,241,655.433 | - |
| 税収等 | 104,128,459.852 | - | 52,120.160 | - | 10,563.070 | 104,191,143.082 | △ 64,438.530 | 104,126,704.552 | 13,183,876.317 | 168,953.195 | 7,375.062 | 21,097,990.883 | 7,241,655.433 | - |
| 国県等補助金 | 42,025,195.434 | - | - | - | - | 42,025,195.434 | - | 42,025,195.434 | 30,160,124.467 | - | - | 12,478,467.919 | - | - |
| 本年度差額 | 422,170.622 | - | 28,886.205 | △ 3,434.843 | △ 738.419 | 446,883.565 | 0 | 446,883.565 | △ 662,826.095 | △ 133,027.921 | 577.483 | 238,691.509 | 12,194.709 | - |
| 固定資産の変動(内部変動) | 0 | - | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 有形固定資産等の増加 | 0 | - | 0 | 0 | - | 0 | - | 0 | 0 | 0 | - | 0 | - | - |
| 有形固定資産等の減少 | 0 | - | 0 | 0 | - | 0 | - | 0 | 0 | 0 | - | 0 | 0 | - |
| 貸付金・基金等の増加 | 0 | - | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0 | - |
| 貸付金・基金等の減少 | 0 | - | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0 | - |
| 資産評価差額 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 無償所管換等 | 349,326.331 | - | - | - | - | 349,326.331 | - | 349,326.331 | - | - | - | - | - | - |
| 他団体出資等分の増加 | | | | | | | | | | | | | | |
| 他団体出資等分の減少 | | | | | | | | | | | | | | |
| 比例連結割合変更に伴う差額 | | | | | | | | | | | | | | |
| その他 | 6,831.275 | - | - | - | - | 6,831.275 | - | 6,831.275 | - | - | - | - | - | - |
| 本年度純資産変動額 | 778,328.228 | - | 28,886.205 | △ 3,434.843 | △ 738.419 | 803,041.171 | 0 | 803,041.171 | △ 662,826.095 | △ 133,027.921 | 577.483 | 238,691.509 | 12,194.709 | - |
| 本年度末純資産残高 | 649,842,428.299 | - | 101,083.330 | 386,871.895 | 67,603.199 | 650,397,986.723 | 0 | 650,397,986.723 | 3,538,507.200 | 636,570.960 | 11,209.186 | 4,223,113.126 | 191,585.959 | - |

連結純資産変動計算書内訳表

| 科目 | 全体財務書類 | | | | 総計 (単純合算) | 連結修正等 | 相殺消去 | 純計 | 阪神水道企業団 | | 丹波少年自然の家事務組合 | | 兵庫県後期高齢者医療広域連合 | | 西宮市土地開発公社 | | (一財)西宮市都市整備公社 | |
|---------------|----------------|-----------------|-----------------|-----------------|-------------------|-------------|------------------|-------------------|----------------|----------------|--------------|--------------|------------------|------------------|-------------|-------------|---------------|---------------|
| | 水道事業会計 | 工業用水道事業会計 | 下水道事業会計 | 中央病院事業会計 | | | | | 阪神水道企業団 | 小計 | 丹波少年自然の家事務組合 | 小計 | 兵庫県後期高齢者医療広域連合 | 小計 | 西宮市土地開発公社 | 小計 | (一財)西宮市都市整備公社 | 小計 |
| | | | | | | | | | | | | | | | | | | |
| 前年度末純資産残高 | 41,130,016,466 | 4,279,701,559 | 127,237,502,212 | △ 1,905,009,319 | 829,482,533,216 | - | △ 32,838,558,434 | 796,643,974,782 | 18,144,181,903 | 18,144,181,903 | 120,083,440 | 120,083,440 | 2,606,602,057 | 2,606,602,057 | 865,456,680 | 865,456,680 | 2,361,095,517 | 2,361,095,517 |
| 繰行状コスト(△) | 328,128,390 | △ 821,944,295 | △ 2,578,253,109 | △ 2,007,035,661 | △ 235,666,954,687 | 904,239,651 | 14,356,511,351 | △ 220,406,203,685 | 285,603,284 | 285,603,284 | △ 35,945,049 | △ 35,945,049 | △ 61,721,933,120 | △ 61,721,933,120 | 85,837,189 | 85,837,189 | △ 45,570,544 | △ 45,570,544 |
| 財源 | △ 34,226,135 | △ 267,113,661 | 5,000,683,237 | 702,071,372 | 235,891,758,075 | - | △ 13,656,511,351 | 222,235,246,724 | 6,479,736 | 6,479,736 | 32,470,534 | 32,470,534 | 61,692,684,297 | 61,692,684,297 | 0 | 0 | 18,397,230 | 18,397,230 |
| 税金等 | △ 37,608,135 | △ 171,980,960 | 966,236,440 | 695,784,404 | 147,278,987,191 | - | △ 13,275,892,811 | 134,003,094,380 | 3,599,025 | 3,599,025 | 32,470,534 | 32,470,534 | 36,393,633,565 | 36,393,633,565 | 0 | 0 | 18,397,230 | 18,397,230 |
| 国県等補助金 | 3,382,000 | △ 95,132,701 | 4,034,446,797 | 6,286,968 | 88,612,770,884 | - | △ 380,618,540 | 88,232,152,344 | 2,880,711 | 2,880,711 | 0 | 0 | 25,299,050,732 | 25,299,050,732 | 0 | 0 | 0 | 0 |
| 本年度差額 | 293,902,255 | △ 1,089,057,956 | 2,422,430,128 | △ 1,304,964,289 | 224,803,388 | 904,239,651 | 700,000,000 | 1,829,043,039 | 292,083,020 | 292,083,020 | △ 3,474,515 | △ 3,474,515 | △ 29,248,823 | △ 29,248,823 | 85,837,189 | 85,837,189 | △ 27,173,314 | △ 27,173,314 |
| 固定資産の変動(内部変動) | - | - | - | - | 0 | - | - | 0 | - | - | - | - | - | - | - | - | - | - |
| 有形固定資産等の増加 | - | - | - | - | 0 | - | - | 0 | - | - | - | - | - | - | - | - | - | - |
| 有形固定資産等の減少 | - | - | - | - | 0 | - | - | 0 | - | - | - | - | - | - | - | - | - | - |
| 貸付金・基金等の増加 | - | - | - | - | 0 | - | - | 0 | - | - | - | - | - | - | - | - | - | - |
| 貸付金・基金等の減少 | - | - | - | - | 0 | - | - | 0 | - | - | - | - | - | - | - | - | - | - |
| 資産評価差額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 無償所管権等 | 232,230,452 | 47,360,484 | 1,122,196,071 | 1,118,575 | 1,752,231,913 | - | - | 1,752,231,913 | 292,734 | 292,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他団体出資等分の増加 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 42,713,601 | 42,713,601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他団体出資等分の減少 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 比例連結割合変更に伴う差額 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 8,161,543 | 0 | △ 5,928,685 | 1,604,239,651 | 1,613,303,784 | - | △ 1,604,239,651 | 9,064,133 | 0 | 0 | 1,711,853 | 1,711,853 | △ 196 | △ 196 | 0 | 0 | 0 | 0 |
| 本年度純資産変動額 | 534,294,250 | △ 1,041,697,472 | 3,538,697,514 | 300,393,937 | 3,590,339,085 | 904,239,651 | △ 904,239,651 | 3,590,339,085 | 335,089,355 | 335,089,355 | △ 1,762,662 | △ 1,762,662 | △ 29,249,019 | △ 29,249,019 | 85,837,189 | 85,837,189 | △ 27,173,314 | △ 27,173,314 |
| 本年度末純資産残高 | 41,664,310,716 | 3,238,004,087 | 130,776,199,726 | △ 1,604,615,382 | 833,072,872,301 | 904,239,651 | △ 33,742,798,085 | 800,234,313,867 | 18,479,271,258 | 18,479,271,258 | 118,320,778 | 118,320,778 | 2,577,353,038 | 2,577,353,038 | 951,293,869 | 951,293,869 | 2,333,922,203 | 2,333,922,203 |

| 科目 | 連結財務諸表 | | | | | | | | | | | | 総計 (単純合算) | 連結修正等 | 相殺消去 | 総計 |
|---------------|---------------|--------------|---------------|--------------|----------------|--------------|-------------|-------------|-----------------|-----------------|----------------|-------------|-------------------|-------|------------------|-------------------|
| | (公財)西宮市国際交流協会 | | (公財)西宮市文化振興財団 | | (公財)西宮スポーツセンター | | 西宮都市管理(株) | | (社福)西宮市社会福祉協議会 | | (株)鳴尾ウォーターワールド | | | | | |
| | (公財)西宮市国際交流協会 | 小計 | (公財)西宮市文化振興財団 | 小計 | (公財)西宮スポーツセンター | 小計 | 西宮都市管理(株) | 小計 | (社福)西宮市社会福祉協議会 | 小計 | (株)鳴尾ウォーターワールド | 小計 | | | | |
| 前年度末純資産残高 | 330,613,515 | 330,613,515 | 592,087,375 | 592,087,375 | 200,377,890 | 200,377,890 | 617,745,018 | 617,745,018 | 630,194,332 | 630,194,332 | 104,066,677 | 104,066,677 | 823,216,479,186 | - | △ 15,160,811,100 | 808,055,668,086 |
| 繰行致コスト(△) | △ 24,537,854 | △ 24,537,854 | △ 53,037,406 | △ 53,037,406 | △ 10,640,623 | △ 10,640,623 | 31,059,077 | 31,059,077 | △ 1,757,427,734 | △ 1,757,427,734 | 10,333,922 | 10,333,922 | △ 283,642,462,543 | - | 1,309,801,994 | △ 282,332,660,549 |
| 財源 | 25,451,546 | 25,451,546 | 52,703,936 | 52,703,936 | 0 | 0 | 0 | 0 | 1,821,005,796 | 1,821,005,796 | 0 | 0 | 285,884,439,799 | - | △ 1,309,801,994 | 284,574,637,805 |
| 収支等 | 25,451,546 | 25,451,546 | 52,703,936 | 52,703,936 | 0 | 0 | 0 | 0 | 1,804,458,463 | 1,804,458,463 | 0 | 0 | 172,333,808,679 | - | △ 1,309,801,994 | 171,024,006,685 |
| 国庫等補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,547,333 | 16,547,333 | 0 | 0 | 113,550,631,120 | - | 0 | 113,550,631,120 |
| 本年度業績 | 913,692 | 913,692 | △ 333,470 | △ 333,470 | △ 10,640,623 | △ 10,640,623 | 31,059,077 | 31,059,077 | 63,578,062 | 63,578,062 | 10,333,922 | 10,333,922 | 2,241,977,256 | - | 0 | 2,241,977,256 |
| 固定資産の変動(内部変動) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 有形固定資産等の増加 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 有形固定資産等の減少 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 貸付金・基金等の増加 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 貸付金・基金等の減少 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 資産評価差額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| 無償所管権等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,752,524,647 | - | - | 1,752,524,647 |
| 他団体出資等分の増加 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,713,601 | - | - | 42,713,601 |
| 他団体出資等分の減少 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| 比例連結割合変更に伴う差額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,775,790 | - | △ 61,067,000 | △ 50,291,210 |
| 本年度純資産変動額 | 913,692 | 913,692 | △ 333,470 | △ 333,470 | △ 10,640,623 | △ 10,640,623 | 31,059,077 | 31,059,077 | 63,578,062 | 63,578,062 | 10,333,922 | 10,333,922 | 4,047,991,294 | - | △ 61,067,000 | 3,986,924,294 |
| 本年度末純資産残高 | 331,527,207 | 331,527,207 | 591,753,905 | 591,753,905 | 189,737,267 | 189,737,267 | 648,804,095 | 648,804,095 | 693,772,394 | 693,772,394 | 114,400,599 | 114,400,599 | 827,264,470,480 | - | △ 15,221,878,100 | 812,042,592,380 |

連結資金収支計算書内訳表

| 科目 | 一般会計等財務書類 | | | | | | | 地方公営事業会計 | | | | | | |
|---------------|-----------------|-------------|-------------------|--------------|--------------------|-----------------|--------------|-----------------|----------------|--------------|------------|----------------|---------------|-----------|
| | 一般会計 | 区画整理清算費特別会計 | 中小企業勤労者福祉共済事業特別会計 | 公共用地買収事業特別会計 | 母子父子高齢福祉資金貸付事業特別会計 | 総計 (単統合算) | 相殺消去 | 純計 | 西宮市 | | | | | |
| | | | | | | | | | 国民健康保険特別会計 | 食肉センター特別会計 | 農業共済事業特別会計 | 介護保険特別会計 | 後期高齢者医療事業特別会計 | 集合支払費特別会計 |
| 業務活動収支 | 9,812,951,007 | - | 9,963,442 | △ 3,434,843 | 7,838 | 9,819,487,444 | 0 | 9,819,487,444 | △ 569,270,993 | △ 31,286,250 | △ 173,277 | 234,464,329 | △ 641,713 | - |
| 業務支出 | 144,857,792,783 | - | 101,506,872 | 4,186,824 | 10,563,070 | 144,974,049,549 | △ 64,438,530 | 144,909,611,019 | 43,932,690,783 | 333,840,658 | 9,843,431 | 33,343,609,276 | 7,312,266,513 | - |
| 業務費用支出 | 66,778,367,866 | - | 53,995,553 | 2,431,524 | 10,563,070 | 68,845,358,013 | - | 68,845,358,013 | 1,220,937,777 | 333,744,958 | 7,887,489 | 2,037,513,554 | 462,243,405 | - |
| 人件費支出 | 35,334,672,008 | - | 37,227,930 | - | - | 35,371,899,938 | - | 35,371,899,938 | 385,264,468 | - | 6,257,612 | 371,522,204 | 161,147,141 | - |
| 物件費等支出 | 30,714,386,920 | - | 16,767,623 | 2,431,524 | 10,563,070 | 30,744,149,137 | - | 30,744,149,137 | 507,183,408 | 331,898,212 | 1,629,877 | 1,093,011,522 | 273,836,926 | - |
| 支払利息支出 | 1,181,380,531 | - | - | - | - | 1,181,380,531 | - | 1,181,380,531 | - | 1,846,746 | - | - | - | - |
| その他の支出 | 1,547,928,407 | - | - | - | - | 1,547,928,407 | - | 1,547,928,407 | 328,489,901 | - | - | 572,979,828 | 27,259,338 | - |
| 移転費用支出 | 76,079,424,917 | - | 47,511,319 | 1,755,300 | - | 76,126,691,536 | △ 64,438,530 | 76,062,253,006 | 42,711,753,006 | 95,700 | 1,955,942 | 31,306,095,722 | 6,850,023,108 | - |
| 補助金等支出 | 25,167,091,673 | - | 47,511,319 | - | - | 25,214,602,992 | - | 25,214,602,992 | 42,711,753,006 | 89,100 | 1,955,942 | 31,297,963,826 | 6,850,023,108 | - |
| 社会保障給付支出 | 39,653,025,849 | - | - | - | - | 39,653,025,849 | - | 39,653,025,849 | - | - | - | 8,126,896 | - | - |
| 他会計への繰出支出 | 11,158,501,974 | - | - | 1,755,300 | - | 11,160,257,274 | △ 64,438,530 | 11,095,818,744 | - | - | - | - | - | - |
| その他の支出 | 100,805,421 | - | - | - | - | 100,805,421 | - | 100,805,421 | - | 6,600 | - | 5,000 | - | - |
| 業務収入 | 154,671,442,790 | - | 111,470,314 | 751,981 | 10,570,908 | 154,794,235,993 | △ 64,438,530 | 154,729,797,463 | 43,363,419,790 | 302,554,408 | 9,670,154 | 33,578,073,605 | 7,311,624,800 | - |
| 税収等収入 | 104,130,245,955 | - | 52,120,160 | - | 10,563,070 | 104,192,929,185 | △ 64,438,530 | 104,128,490,655 | 13,121,639,386 | 168,953,195 | 7,375,062 | 21,084,397,061 | 7,240,886,045 | - |
| 国県等補助金収入 | 40,024,325,523 | - | - | - | - | 40,024,325,523 | - | 40,024,325,523 | 30,160,124,467 | - | - | 12,478,467,919 | - | - |
| 使用料及び手数料収入 | 6,460,845,152 | - | - | - | - | 6,460,845,152 | - | 6,460,845,152 | - | 119,440,830 | - | 39,500 | - | - |
| その他の収入 | 4,056,026,160 | - | 59,350,154 | 751,981 | 7,838 | 4,116,136,133 | - | 4,116,136,133 | 81,655,937 | 14,160,383 | 2,295,092 | 15,169,125 | 70,738,755 | - |
| 臨時支出 | 14,126,380 | - | - | - | - | 14,126,380 | - | 14,126,380 | - | - | - | - | - | - |
| 災害復旧事業費支出 | 14,126,380 | - | - | - | - | 14,126,380 | - | 14,126,380 | - | - | - | - | - | - |
| その他の支出 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 臨時収入 | 13,427,380 | - | - | - | - | 13,427,380 | - | 13,427,380 | - | - | - | - | - | - |
| 投資活動収支 | △ 4,013,886,933 | - | △ 4,847,368 | 7,509,954 | 5,814,140 | △ 4,005,410,207 | - | △ 4,005,410,207 | 667,389,997 | △ 41,017,453 | 12,465,088 | △ 343,770,000 | - | - |
| 投資活動支出 | 13,650,988,729 | - | 18,153,618 | 10,490,046 | 5,657,000 | 13,685,289,393 | - | 13,685,289,393 | 307,699,294 | 41,017,453 | 18,544 | 343,770,000 | - | - |
| 公共施設等整備費支出 | 10,567,637,352 | - | - | 10,490,046 | - | 10,578,127,398 | - | 10,578,127,398 | 28,247,400 | 41,017,453 | - | - | - | - |
| 基金積立金支出 | 1,202,210,726 | - | 18,153,618 | - | - | 1,220,364,344 | - | 1,220,364,344 | 279,451,894 | - | 18,544 | 343,770,000 | - | - |
| 投資及び貸出資金支出 | 965,306,651 | - | - | - | - | 965,306,651 | - | 965,306,651 | - | - | - | - | - | - |
| 貸付金支出 | 915,834,000 | - | - | - | 5,657,000 | 921,491,000 | - | 921,491,000 | - | - | - | - | - | - |
| その他の支出 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 投資活動収入 | 9,637,101,796 | - | 13,306,250 | 18,000,000 | 11,471,140 | 9,679,879,186 | - | 9,679,879,186 | 975,089,291 | - | 12,483,632 | - | - | - |
| 国県等補助金収入 | 1,990,455,000 | - | - | - | - | 1,990,455,000 | - | 1,990,455,000 | - | - | - | - | - | - |
| 基金取崩収入 | 5,727,526,330 | - | 13,306,250 | - | - | 5,740,832,580 | - | 5,740,832,580 | 975,089,291 | - | 12,483,632 | - | - | - |
| 貸付金元金回収収入 | 1,006,654,695 | - | - | - | 11,471,140 | 1,018,125,835 | - | 1,018,125,835 | - | - | - | - | - | - |
| 資産売却収入 | 909,193,841 | - | - | 18,000,000 | - | 927,193,841 | - | 927,193,841 | - | - | - | - | - | - |
| その他の収入 | 3,271,930 | - | - | - | - | 3,271,930 | - | 3,271,930 | - | - | - | - | - | - |
| 財務活動収支 | △ 5,508,710,036 | - | △ 1,270,032 | - | △ 8,929,996 | △ 5,518,910,064 | - | △ 5,518,910,064 | △ 3,840,048 | 67,357,616 | - | △ 7,972,392 | - | - |
| 財務活動支出 | 16,567,510,036 | - | 1,270,032 | - | 8,929,996 | 16,577,710,064 | - | 16,577,710,064 | 3,840,048 | 39,942,384 | - | 7,972,392 | - | - |
| 地方債等償還支出 | 14,663,250,780 | - | - | - | 8,929,996 | 14,672,180,776 | - | 14,672,180,776 | - | 39,942,384 | - | - | - | - |
| その他の支出 | 1,904,259,256 | - | 1,270,032 | - | - | 1,905,529,288 | - | 1,905,529,288 | 3,840,048 | - | - | 7,972,392 | - | - |
| 財務活動収入 | 11,058,800,000 | - | - | - | - | 11,058,800,000 | - | 11,058,800,000 | - | 107,300,000 | - | - | - | - |
| 地方債等発行収入 | 11,058,800,000 | - | - | - | - | 11,058,800,000 | - | 11,058,800,000 | - | 107,300,000 | - | - | - | - |
| その他の収入 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 本年度資金収支額 | 290,354,038 | - | 3,846,042 | 4,075,111 | △ 3,108,018 | 295,167,173 | 0 | 295,167,173 | 94,278,956 | △ 4,946,087 | 12,291,811 | △ 117,278,063 | △ 641,713 | - |
| 前年度末資金残高 | 983,799,042 | 0 | 10,865,244 | 3,487,393 | 22,276,343 | 1,020,428,022 | - | 1,020,428,022 | 234,674,108 | 4,946,087 | 41,173 | 869,160,321 | 248,154,153 | - |
| 比附連結割合変更に伴う差額 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 本年度末資金残高 | 1,274,153,080 | 0 | 14,711,286 | 7,562,504 | 19,168,325 | 1,315,595,195 | 0 | 1,315,595,195 | 328,953,065 | 0 | 12,332,984 | 751,882,258 | 247,512,440 | - |
| 前年度末歳計外現金残高 | 2,417,017,190 | - | - | - | - | 2,417,017,190 | - | 2,417,017,190 | 1,218,028 | 2,000,000 | - | 395,010 | - | - |
| 本年度歳計外現金増減額 | 34,903,455 | - | - | - | - | 34,903,455 | - | 34,903,455 | 1,697,188 | - | - | △ 395,010 | - | - |
| 本年度末歳計外現金残高 | 2,451,920,645 | - | - | - | - | 2,451,920,645 | - | 2,451,920,645 | 2,915,216 | 2,000,000 | - | 0 | - | - |
| 本年度末現金預金残高 | 3,726,073,725 | 0 | 14,711,286 | 7,562,504 | 19,168,325 | 3,767,515,840 | 0 | 3,767,515,840 | 331,868,281 | 2,000,000 | 12,332,984 | 751,882,258 | 247,512,440 | - |

連結資金収支計算書内訳表

| 科目 | 全体財務書類 | | | | 総計 (単純合算) | 連結修正等 | 相殺消去 | 純計 | 阪神水道企業団 | | 丹波少年自然の家事務組合 | | 兵庫県後期高齢者医療広域連合 | | 西宮市土地開発公社 | |
|---------------|-----------------|---------------|-----------------|---------------|------------------|-------|------------------|-----------------|---------------|-----------|--------------|---------------|--------------------|-------------|-------------|----|
| | 水道事業会計 | 工業用水道事業会計 | 下水道事業会計 | 中央病院事業会計 | | | | | 阪神水道企業団 | 小計 | 丹波少年自然の家事務組合 | 小計 | 兵庫県後期高齢者医療 広域連合 | 小計 | 西宮市土地開発公社 | 小計 |
| | | | | | | | | | | | | | | | | |
| 業務活動収支 | 3,014,653,480 | 185,953,380 | 5,115,078,517 | △ 476,530,475 | 17,291,734,442 | - | 1,080,618,540 | 18,372,352,982 | | | | | | | | |
| 業務支出 | 6,734,395,539 | 210,889,903 | 4,407,415,274 | 5,739,505,759 | 246,934,068,155 | - | △ 17,253,796,455 | 229,680,271,700 | | | | | | | | |
| 業務費用支出 | 6,682,513,274 | 142,159,596 | 3,652,061,024 | 5,574,835,825 | 88,959,254,915 | - | △ 258,849,461 | 88,700,405,454 | | | | | | | | |
| 人件費支出 | 1,541,115,133 | 30,687,844 | 638,211,846 | 3,343,500,557 | 41,849,606,743 | - | - | 41,849,606,743 | | | | | | | | |
| 物件費等支出 | 4,142,273,102 | 3,961,205 | 268,716,253 | 1,313,675,059 | 38,680,334,701 | - | - | 38,680,334,701 | | | | | | | | |
| 支払利息支出 | 0 | 59,783 | 813,137,593 | 0 | 1,996,424,653 | - | - | 1,996,424,653 | | | | | | | | |
| その他の支出 | 999,125,039 | 107,450,764 | 1,931,995,332 | 917,660,209 | 6,432,888,818 | - | △ 258,849,461 | 6,174,039,357 | | | | | | | | |
| 稼働費用支出 | 51,882,265 | 68,730,307 | 755,354,250 | 164,669,934 | 157,974,813,240 | - | △ 16,994,946,994 | 140,979,866,246 | | | | | | | | |
| 補助金等支出 | 49,510,710 | 68,723,707 | 754,799,184 | 164,669,934 | 107,114,091,509 | - | △ 5,899,128,250 | 101,214,963,259 | | | | | | | | |
| 社会保障給付支出 | 0 | 0 | 0 | 0 | 39,661,152,745 | - | - | 39,661,152,745 | | | | | | | | |
| 他会計への繰出支出 | 0 | 0 | 0 | 0 | 11,095,818,744 | - | △ 11,095,818,744 | 0 | | | | | | | | |
| その他の支出 | 2,371,555 | 6,600 | 555,066 | 0 | 103,750,242 | - | - | 103,750,242 | | | | | | | | |
| 業務収入 | 9,665,597,219 | 430,586,283 | 9,439,445,371 | 5,270,181,474 | 264,100,950,567 | - | △ 16,173,177,915 | 247,927,772,652 | | | | | | | | |
| 税込等収入 | 76,555,076 | △ 1,585,528 | 1,354,817,979 | 696,902,979 | 147,878,431,910 | - | △ 13,275,892,811 | 134,602,539,099 | | | | | | | | |
| 国県等補助金収入 | 0 | 0 | 133,500 | 5,761,680 | 82,668,813,089 | - | 0 | 82,668,813,089 | | | | | | | | |
| 使用料及び手数料収入 | 8,760,899,965 | 428,164,978 | 5,381,017,927 | 4,004,192,652 | 25,154,601,004 | - | △ 258,849,461 | 24,895,751,543 | | | | | | | | |
| その他の収入 | 828,142,178 | 4,006,833 | 2,703,475,965 | 563,324,163 | 8,399,104,564 | - | △ 2,638,435,643 | 5,760,668,921 | | | | | | | | |
| 臨時支出 | 0 | 33,743,000 | 0 | 10,887,401 | 58,756,781 | - | - | 58,756,781 | | | | | | | | |
| 災害復旧事業費支出 | 0 | 0 | 0 | 0 | 14,126,380 | - | - | 14,126,380 | | | | | | | | |
| その他の支出 | 0 | 33,743,000 | 0 | 10,887,401 | 44,630,401 | - | - | 44,630,401 | | | | | | | | |
| 臨時収入 | 83,451,800 | 0 | 83,048,420 | 3,681,211 | 183,608,811 | - | 0 | 183,608,811 | | | | | | | | |
| 投資活動収支 | △ 2,185,310,206 | △ 62,798,322 | △ 4,330,610,729 | △ 154,848,768 | △ 10,443,910,600 | - | 520,071,111 | △ 9,923,839,489 | | | | | | | | |
| 投資活動支出 | 2,319,793,003 | 62,798,322 | 8,236,694,720 | 156,576,268 | 25,153,656,997 | - | △ 1,710,139,651 | 23,443,517,346 | | | | | | | | |
| 公共施設等整備費支出 | 2,319,793,003 | 40,184,260 | 7,782,678,376 | 150,676,268 | 20,940,724,158 | - | - | 20,940,724,158 | | | | | | | | |
| 基金積立金支出 | 0 | 0 | 0 | 0 | 1,843,604,782 | - | - | 1,843,604,782 | | | | | | | | |
| 投資及び出資金支出 | 0 | 0 | 0 | 0 | 965,306,651 | - | △ 904,239,651 | 61,067,000 | | | | | | | | |
| 貸付金支出 | 0 | 0 | 0 | 5,900,000 | 927,391,000 | - | △ 805,900,000 | 121,491,000 | | | | | | | | |
| その他の支出 | 0 | 22,614,062 | 454,016,344 | 0 | 476,630,406 | - | - | 476,630,406 | | | | | | | | |
| 投資活動収入 | 134,482,797 | 0 | 3,906,083,991 | 1,727,500 | 14,709,746,397 | - | △ 1,190,068,540 | 13,519,677,857 | | | | | | | | |
| 国県等補助金収入 | 122,279,542 | 0 | 3,905,238,491 | 0 | 6,017,973,033 | - | △ 380,618,540 | 5,637,354,493 | | | | | | | | |
| 基金取崩収入 | 0 | 0 | 0 | 0 | 6,728,405,503 | - | - | 6,728,405,503 | | | | | | | | |
| 貸付金元金回収収入 | 0 | 0 | 845,500 | 1,727,500 | 1,020,698,835 | - | △ 809,450,000 | 211,248,835 | | | | | | | | |
| 資産売却収入 | 13,350 | 0 | 0 | 0 | 927,207,191 | - | - | 927,207,191 | | | | | | | | |
| その他の収入 | 12,189,905 | 0 | 0 | 0 | 15,461,835 | - | 0 | 15,461,835 | | | | | | | | |
| 財務活動収支 | △ 358,817,021 | △ 12,968,738 | △ 768,285,187 | 770,078,696 | △ 5,833,357,138 | - | △ 1,600,689,651 | △ 7,434,046,789 | | | | | | | | |
| 財務活動支出 | 1,472,417,021 | 21,668,738 | 6,414,334,088 | 1,700,860,955 | 26,238,745,690 | - | △ 809,450,000 | 25,429,295,690 | | | | | | | | |
| 地方債等償還支出 | 1,154,592,722 | 18,206,296 | 5,374,705,422 | 895,536,753 | 22,155,164,353 | - | △ 809,450,000 | 21,345,714,353 | | | | | | | | |
| その他の支出 | 317,824,299 | 3,462,442 | 1,039,628,666 | 805,324,202 | 4,083,581,337 | - | - | 4,083,581,337 | | | | | | | | |
| 財務活動収入 | 1,113,600,000 | 8,700,000 | 5,646,048,901 | 2,470,939,651 | 20,405,388,552 | - | △ 2,410,139,651 | 17,995,248,901 | | | | | | | | |
| 地方債等発行収入 | 1,113,600,000 | 8,700,000 | 4,628,700,000 | 84,852,898 | 17,001,852,898 | - | △ 805,900,000 | 16,196,052,898 | | | | | | | | |
| その他の収入 | 0 | 0 | 1,017,348,901 | 2,386,086,753 | 3,403,435,654 | - | △ 1,604,239,651 | 1,799,196,003 | | | | | | | | |
| 本年度資金収支額 | 470,526,253 | 110,186,320 | 16,182,601 | 138,699,453 | 1,014,466,704 | 0 | 1,014,466,704 | 485,093,675 | 485,093,675 | △ 772,955 | △ 772,955 | △ 35,238,020 | △ 35,238,020 | 308,525,701 | 308,525,701 | |
| 前年度末資金残高 | 4,669,599,044 | 2,812,421,144 | 5,085,795,592 | △ 65,991,200 | 14,879,228,445 | - | - | 2,108,959,495 | 2,108,959,495 | 6,296,148 | 6,296,148 | 1,602,029,754 | 1,602,029,754 | 111,149,153 | 111,149,153 | |
| 比例連結割合変更に伴う差額 | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 本年度末資金残高 | 5,140,125,297 | 2,922,607,464 | 5,101,978,193 | 72,708,253 | 15,893,695,149 | 0 | 15,893,695,149 | 2,594,053,170 | 2,594,053,170 | 5,523,193 | 5,523,193 | 1,566,791,734 | 1,566,791,734 | 419,674,854 | 419,674,854 | |
| 前年度末繰計外現金残高 | 0 | 0 | 0 | 0 | 2,420,630,228 | - | - | 772,560 | 772,560 | | | 772,560 | 772,560 | | | |
| 本年度繰計外現金増減額 | 0 | 0 | 0 | 0 | 36,205,633 | - | - | △ 396,462 | △ 396,462 | | | △ 396,462 | △ 396,462 | | | |
| 本年度末繰計外現金残高 | 0 | 0 | 0 | 0 | 2,456,835,861 | - | - | 376,098 | 376,098 | | | 376,098 | 376,098 | | | |
| 本年度末現金預金残高 | 5,140,125,297 | 2,922,607,464 | 5,101,978,193 | 72,708,253 | 18,350,531,010 | 0 | 18,350,531,010 | 1,567,167,832 | 1,567,167,832 | | | 1,567,167,832 | 1,567,167,832 | | | |

| 科目 | (一財)西宮市都市整備公社 | | (公財)西宮市国際交流協会 | | 連綿財務諸額 (公財)西宮市文化振興財団 | | (公財)西宮スポーツセンター | | 西宮都市管理(株) | | (社福)西宮市社会福祉協議会 | | (株)鳴尾ウォーターワールド | | 総計 (単体合算) | 連結修正等 | 相殺消去 | 純計 |
|---------------|---------------|-------------|---------------|-----------|-------------------------|------------|----------------|--------------|-------------|-------------|----------------|--------------|----------------|-------------|----------------|-------|------|----------------|
| | (一財)西宮市都市整備公社 | 小計 | (公財)西宮市国際交流協会 | 小計 | (公財)西宮市文化振興財団 | 小計 | (公財)西宮スポーツセンター | 小計 | 西宮都市管理(株) | 小計 | (社福)西宮市社会福祉協議会 | 小計 | (株)鳴尾ウォーターワールド | 小計 | | | | |
| 業務活動収支 | | | | | | | | | | | | | | | | | | |
| 業務支出 | | | | | | | | | | | | | | | | | | |
| 業務費用支出 | | | | | | | | | | | | | | | | | | |
| 人件費支出 | | | | | | | | | | | | | | | | | | |
| 物件費等支出 | | | | | | | | | | | | | | | | | | |
| 支払利息支出 | | | | | | | | | | | | | | | | | | |
| その他の支出 | | | | | | | | | | | | | | | | | | |
| 移転費用支出 | | | | | | | | | | | | | | | | | | |
| 補助金等支出 | | | | | | | | | | | | | | | | | | |
| 社会保障給付支出 | | | | | | | | | | | | | | | | | | |
| 他会計への繰出支出 | | | | | | | | | | | | | | | | | | |
| その他の支出 | | | | | | | | | | | | | | | | | | |
| 業務収入 | | | | | | | | | | | | | | | | | | |
| 税収等収入 | | | | | | | | | | | | | | | | | | |
| 国県等補助金収入 | | | | | | | | | | | | | | | | | | |
| 使用料及び手数料収入 | | | | | | | | | | | | | | | | | | |
| その他の収入 | | | | | | | | | | | | | | | | | | |
| 臨時支出 | | | | | | | | | | | | | | | | | | |
| 災害復旧事業費支出 | | | | | | | | | | | | | | | | | | |
| その他の支出 | | | | | | | | | | | | | | | | | | |
| 臨時収入 | | | | | | | | | | | | | | | | | | |
| 投資活動収支 | | | | | | | | | | | | | | | | | | |
| 投資活動支出 | | | | | | | | | | | | | | | | | | |
| 公共施設等整備費支出 | | | | | | | | | | | | | | | | | | |
| 基金積立金支出 | | | | | | | | | | | | | | | | | | |
| 投資及び出資金支出 | | | | | | | | | | | | | | | | | | |
| 貸付金支出 | | | | | | | | | | | | | | | | | | |
| その他の支出 | | | | | | | | | | | | | | | | | | |
| 投資活動収入 | | | | | | | | | | | | | | | | | | |
| 国県等補助金収入 | | | | | | | | | | | | | | | | | | |
| 基金取崩収入 | | | | | | | | | | | | | | | | | | |
| 貸付金元金回収収入 | | | | | | | | | | | | | | | | | | |
| 資産売却収入 | | | | | | | | | | | | | | | | | | |
| その他の収入 | | | | | | | | | | | | | | | | | | |
| 財務活動収支 | | | | | | | | | | | | | | | | | | |
| 財務活動支出 | | | | | | | | | | | | | | | | | | |
| 地方債等償還支出 | | | | | | | | | | | | | | | | | | |
| その他の支出 | | | | | | | | | | | | | | | | | | |
| 財務活動収入 | | | | | | | | | | | | | | | | | | |
| 地方債等発行収入 | | | | | | | | | | | | | | | | | | |
| その他の収入 | | | | | | | | | | | | | | | | | | |
| 本年度資金収支額 | 24,776,724 | 24,776,724 | 1,049,077 | 1,049,077 | 1,567,300 | 1,567,300 | △ 33,148,957 | △ 33,148,957 | △ 9,809,450 | △ 9,809,450 | △ 42,875,691 | △ 42,875,691 | △ 1,461,635 | △ 1,461,635 | 1,712,172,473 | - | 0 | 1,712,172,473 |
| 前年度末資金残高 | 303,694,015 | 303,694,015 | 5,063,146 | 5,063,146 | 35,040,849 | 35,040,849 | 75,332,997 | 75,332,997 | 161,214,669 | 161,214,669 | 309,701,900 | 309,701,900 | 12,394,878 | 12,394,878 | 19,610,105,449 | - | - | 19,610,105,449 |
| 比例連結割合変更に伴う差額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| 本年度末資金残高 | 328,470,739 | 328,470,739 | 6,112,223 | 6,112,223 | 36,608,149 | 36,608,149 | 42,184,040 | 42,184,040 | 151,405,219 | 151,405,219 | 266,826,209 | 266,826,209 | 10,933,243 | 10,933,243 | 21,322,277,922 | - | 0 | 21,322,277,922 |
| 前年度末繰計外現金残高 | | | | | | | | | | | | | | | 2,421,402,788 | - | - | 2,421,402,788 |
| 本年度繰計外現金増減額 | | | | | | | | | | | | | | | 35,809,171 | - | - | 35,809,171 |
| 本年度末繰計外現金残高 | | | | | | | | | | | | | | | 2,457,211,959 | - | - | 2,457,211,959 |
| 本年度末現金預金残高 | | | | | | | | | | | | | | | 23,779,489,881 | - | 0 | 23,779,489,881 |